

THURN COURT COMMUNITY MEETING – SPECIAL BUDGET MEETING

**THE ANTE ROOM - FIRST FLOOR, TOWN
HALL, TOWN HALL SQUARE, LEICESTER**

On Monday, 24 September 2012

Starting at 2:00 pm

The meeting will be in two parts

The following items will be considered:

- **To note grant applications approved under the Council's "fast track" procedure since the last meeting; and**
- **To approve the remaining grant applications received since the last meeting**

Please note, there will be no Information Fair at this meeting

YOUR community. YOUR voice.

Your Ward Councillors are:

**Councillor Luis Fonseca
Councillor Rob Wann**

Making Meetings Accessible to All

WHEELCHAIR

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

BRAILLE / AUDIO TAPE – CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

INDUCTION LOOPS – HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

For further information contact

Elaine Baker, Democratic Services Officer or Francis Connolly, Members Support Officer, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8806 / 8812

Fax 0116 229 8819

Elaine.Baker@leicester.gov.uk / Francis.Connolly@leicester.gov.uk

www.leicester.gov.uk/communitymeetings

The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to

1. ELECTION OF CHAIR

Members are asked to elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

This next part of the agenda covers items where input from you on issues that affect your community is welcomed

4. APPLICATIONS FOR GRANTS APPROVED UNDER FAST TRACK PROCEDURES

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

To note the following grants, which have been approved since the last meeting from the 2012/13 Thurncourt Ward Community Budget under the Council's "fast track" procedure:-

a) Concrete Paths at Colchester Road Allotments

Applicant: Rowlatts Hill Allotment Association

Amount Approved:

Item	Cost (£)	Estimate/ Actual cost?	Request to Ward Meeting (£)
62 900mm x 600 mm concrete paving stones	335		335

2 cubic feet of mill waste	95		95
Concrete	35		35
sand	35		35
Total	500		500

Summary:

It was proposed to extend the laying of concrete paths in the Colchester Road site already approved by the Thurncoat Ward for the water extension to include the major pathways of the site.

The main pathways on the site are not paved in any way and in wet weather and in winter can be muddy and slippery. This is a danger and worry to plot holders. The laying of concrete paving stones therefore will make the allotment site a much safer place and will make the carrying or barrowing of produce, equipment and manure much easier. Most of the plot holders are middle aged or elderly and this project, if approved, will be much appreciated by them.

b) Dream Academy of Dancing Performance at Her Majesty's Theatre, London

Applicant: Lisa Plumb

Amount Requested: £500 towards the cost of hiring of a coach for the return trip to London, (total cost £800)

Summary:

A group of children from the Dream Academy of Dancing will be taken to London on 21 October 2012 to perform at Her Majesty's Theatre. This could be a once in a lifetime event for the children.

The Academy is mainly made up of children from the Thurnby Lodge estate.

Parents have had to fund tickets and costumes for the event, but many are on low incomes. Assistance therefore has been requested in meeting the transport costs.

Places have been booked for the event and deposits paid.

c) Purchase of Medium Duty Meat Slicer

Applicant: Thurnby Lodge Lunch Club

Amount Requested: £300

Summary:

It was proposed to purchase a new meat slicer, as previous domestic versions have proved unable to cope with the demands of preparing meat for the

numbers catered for at the lunch club.

d) Jubilee Lunch

Applicant: Thurnby Ladies Circle

Amount Approved:

3 Course Lunch for approximately 30 ladies @ £7.00 per head	£210.00
Table coverings, napkins etc	£ 25.00
Hire of Hall for 3 hours	£ 40.00
Total	£275.00

5. GRANT APPLICATIONS FOR APPROVAL

Appendix A

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

To consider the following applications for grants from the 21012/13 Thurncourt Ward Community Budget:-

- a) Improvements to Ball Court – £2,880 – submitted by Thurnby Lodge Community Forum (Appendix A1)
- b) Raven Youth Centre Fencing – £860 – submitted by Callie Buchanan (Appendix A2)
- c) Police Room Door - £600 – submitted by Mr T Taylor, Chairman of the Community Association (Appendix A3)
- d) Running a Local Youth Football Team in the Thurnby Lodge Area - £490 – Mr Liam Ferrar (Appendix A4)

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LEICESTER CITY COUNCIL

23 MAR 2012

RECEIVED
MEMBERS' SUPPORT

For internal use only:

Unique reference number

3149

Leicester City Council Ward Meeting Grant Application Form

**Please read "Guide to Ward Meeting Grants" before completing this form.
More information on ward meetings can be found at:**

www.leicester.gov.uk/communitymeetings

On completion please submit a signed paper copy of the form to:
Dina Chauhan, Member Support Team, 2nd Floor, Town Hall, Leicester City Council,
Leicester LE1 9BG. Tel No: 0116 229 8898, Fax No: 0116 229 8827.

1. Ward(s) to which you are applying for funding

Thurncourt

2. Name of your project/proposal

IMPROVE BALLCOURT

3. Name of group or person making the application

THURNBY LODGE COMMUNITY FORUM

4. How much are you applying to the Ward Meeting(s) for?
(please state how much from each if applying to more than one ward)

£ 2880.00

5. Have you/your organisation previously received ward meeting grant funding? If so, from which ward(s), when and for how much?

Yes, £150.00 to set up and stock a canteen at The Raven Youth Club



6. **Detailed description of proposal.** Please tell us:

- What is the proposal (where and when)?
- If you are planning an event who is likely to attend?
- How will you know if the project has been successful?

It is important that your answers to this question are clear so that the Ward Meeting can fully understand your proposal.
Please use additional sheets if required.

It is intended to raise the height of the fencing around an existing Ball Court, the present fencing is only 2 metres high and results in the ball regularly going out of the court and putting at risk nearby windows.
There is also potential damage to an allotment plot which is just being created alongside the ball court.
The proposed fencing work will reduce risk to the two areas mentioned above and would further reduce the chance of the users of the adjoining community centre and people living in nearby bungalows being inconvenienced.

The success of the project will be evidenced by monitoring and feedback from those using the ball court and the reaction of others living nearby and users of the community centre.

7. Does your organisation have audited accounts?
(Please tick)

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>

If yes please submit your latest set with this application

8. Does your organisation have a constitution?
(Please tick)

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>



If yes please submit your constitution with this application

9. **Expenditure**

Please show each item of expenditure for your project and say whether it is an estimate or an actual cost. Costings should be as accurate as possible and, if appropriate, supported by quotes. In the final column please show which elements of your project you are applying to the Ward Meeting for?

Item	Cost (£)	Estimate/ Actual cost?	Request to Ward Meeting (£)
See estimate and details attached to this application	£2880	£2880	£2880 Inclusive of VAT
Total	£2880	£2880	£2880

10. Have you obtained, or are you trying to obtain, funding for this project from anywhere else. This may be either through Leicester City Council or from another organisation? If so, please give details including:

- Name/address/contact number of the funder.
- The amount requested or received.
- When do you expect a decision if you do not know already?

Please note that a failure to disclose any relevant information relating to other funding streams may result in your application being rejected or any offer of funding being withdrawn.

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LEICESTER CITY COUNCIL

27 JUL 2012

RECEIVED
MEMBERS' SUPPORT

For internal use only:

Unique reference number

3152

Leicester City Council Ward Meeting Grant Application Form

**Please read "Guide to Ward Meeting Grants" before completing this form.
More information on ward meetings can be found at:**

www.leicester.gov.uk/communitymeetings

On completion please submit a signed paper copy of the form to:
Palbinder Mann, Member Support Team, 2nd Floor, Town Hall, Leicester City Council,
Leicester LE1 9BG. Tel No: 0116 229 8898, Fax No: 0116 229 8827.

1. Ward(s) to which you are applying for funding

THURN COURT

2. Name of your project/proposal

RAVEN YOUTH CENTRE FENCING

3. Name of group or person making the application

Callie Buchanan

4. How much are you applying to the Ward Meeting(s) for?
(please state how much from each if applying to more than one ward)

£ 860.00

5. Have you/your organisation previously received ward meeting grant funding? If so, from which ward(s), when and for how much?

YES

£2'880.00 for improvements to the outside ball court



6. **Detailed description of proposal.** Please tell us:

- What is the proposal (where and when)?
- If you are planning an event who is likely to attend?
- How will you know if the project has been successful?

It is important that your answers to this question are clear so that the Ward Meeting can fully understand your proposal.
Please use additional sheets if required.

I am applying for funding to help with the repair and replacement of fencing situated at the side of the youth centre. The original wooden fencing has broken down and desperately need to be replaced as soon as possible.

We would like to restrict access to unwanted guest such as; Dogs who have started fowling the yard and the general public who are beginning to gain access to the yard and ball court area, within the centre grounds. These unwanted visitors are a hazard to our membership and other vulnerable young people joining our youth activities. The way in which anyone can access the rear and grounds to the building raises concern and issues regarding Health & Safety and security to valuable resources in the suite.

Parents and carers entrust staff member to ensure that their children and young people are safe and the appropriate risk assessments have been carried out to limit any hazards and problems that may cause harm to them. Securing the centre grounds is crucial to this, which also helps staff and volunteers to feel confident in providing a first class programme to the community.

Enclosed are pictures that highlight the current problem with the fencing.

7. Does your organisation have audited accounts?
(Please tick)

YES

NO



If yes please submit your latest set with this application

8. Does your organisation have a constitution?
(Please tick)

YES

NO

☒☐

If yes please submit your constitution with this application

9. **Expenditure**

Please show each item of expenditure for your project and say whether it is an estimate or an actual cost. Costings should be as accurate as possible and, if appropriate, supported by quotes. In the final column please show which elements of your project you are applying to the Ward Meeting for?

Item	Cost (£)	Estimate/ Actual cost?	Request to Ward Meeting (£)
FENCING		£860.00	£860.00
Total			£860.00

10. Have you obtained, or are you trying to obtain, funding for this project from anywhere else. This may be either through Leicester City Council or from another organisation? If so, please give details including:

- Name/address/contact number of the funder.
- The amount requested or received.
- When do you expect a decision if you do not know already?

Please note that a failure to disclose any relevant information relating to other funding streams may result in your application being rejected or any offer of funding being withdrawn.

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LEICESTER CITY COUNCIL

02 AUG 2012

RECEIVED
MEMBERS' SUPPORT

For internal use only:

Unique reference number

3153

Leicester City Council Ward Meeting Grant Application Form

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More information on ward meetings can be found at:

www.leicester.gov.uk/communitymeetings

On completion please submit a signed paper copy of the form to:
Craig Brown, Member Support Team, 2nd Floor, Town Hall, Leicester City Council,
Leicester LE1 9BG. Fax No: 0116 229 8827. Tel No: 0116 229 8898

1. Ward(s) to which you are applying for funding

THURNBY LODGE (THURNCOURT)

2. Name of your project/proposal

TO PROVIDE A DOOR ON THE POLICE ROOM
TO ALLOW THEM SOME PRIVACY (IT MUST BE A FIRE DOOR)

3. Name of group or person making the application

MR TAYLOR, CHAIRMAN OF THE CA.

4. How much are you applying to the Ward Meeting(s) for?
(please state how much from each if applying to more than one ward)

£ 600

5. Have you^①/your organisation previously received ward meeting grant funding? If so, from which ward(s)^②, when and for how much?^{③ ④}

1. YES
2. THURNCOURT
3. OVER TWO OR THREE YEARS
4. VARIOUS AMOUNTS FOR A NUMBER OF PROJECTS/PROPOSALS



Leicester
City Council

6. Detailed description of proposal. Please tell us:

- What is the proposal (where and when)?
- If you are planning an event who is likely to attend?
- How will you know if the project has been successful?

It is important that your answers to this question are clear so that the Ward Meeting can fully understand your proposal.
Please use additional sheets if required.

To provide privacy to the Police detachment, now based at the Community Centre.

When the work is completed and invoices presented.

7. Does your organisation have audited accounts?
(Please tick)

YES

NO

☒☐

If yes please submit your latest set with this application

8. Does your organisation have a constitution?
(Please tick)

YES

NO

☒☐

If yes please submit your constitution with this application

9. **Expenditure**

Please show each item of expenditure for your project and say whether it is an estimate or an actual cost. Costings should be as accurate as possible and, if appropriate, supported by quotes. In the final column please show which elements of your project you are applying to the Ward Meeting for?

Item	Cost (£)	Estimate/ Actual cost?	Request to Ward Meeting (£)
FIRE DOOR	£1200	£1200	£600
Total	£1200		£600

10. Have you obtained, or are you trying to obtain, funding for this project from anywhere else. This may be either through Leicester City Council or from another organisation? If so, please give details including:

- Name/address/contact number of the funder.
- The amount requested or received.
- When do you expect a decision if you do not know already?

Please note that a failure to disclose any relevant information relating to other funding streams may result in your application being rejected or any offer of funding being withdrawn.

I have applied to the Police Joint Action Group (JAG) for matched funding (£600) The Police Inspector will contact me re the result of my application.

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LEICESTER CITY COUNCIL

15 AUG 2012

RECEIVED
MEMBERS' SUPPORT

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Unique reference number

3154

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1. Ward(s) to which you are applying for funding

Thurncourt

2. Name of your project/proposal

Running a local youth football team in the Thurnby Lodge Area

3. Name of group or person making the application

Mr Liam Ferrar

4. How much are you applying to the Ward Meeting(s) for?
(please state how much from each if applying to more than one ward)

£ 490.00

5. Have you/your organisation previously received ward meeting grant funding? If so, from which ward(s), when and for how much?

No funding received from ward funding in the past



6. **Detailed description of proposal.** Please tell us:

- What is the proposal (where and when)?
- If you are planning an event who is likely to attend?
- How will you know if the project has been successful?

It is important that your answers to this question are clear so that the Ward Meeting can fully understand your proposal.
Please use additional sheets if required.

We are a youth football team from the Thurnby Lodge area, we have been running for over 3 seasons, and have made progress to Youth football status. Playing in and around Leicestershire.

- Our home matches are played on Parks facilities on Thurnby Lodge.
- The majority of our players are young people(16 to 20 years) from the Thurnby lodge estate, most are either unemployed or not in education, employment or training (NEETS)
- We also help to improve and reduce anti social behaviour by engaging with this group of young people, with a positive activity that requires individual focus and commitment at training sessions and on a weekly match day.

We have over the last few seasons maintained a good standard of football and aim to improve even further this coming season.

- Our proposal is for funding to help with our running cost of the team for the 2012/13 season. Year on year expenses on running home games with pitch fees, referees fees and general running cost exceeds inflation indices.

We recoup some of our expenditure from players subscriptions although in real terms we would need to ask for around £10.00 per player per week. As the majority of players' receive little or no income, we ask for a nominal subscription of £3 to £4.00 per week.

This therefore leaves a shortfall in income received over the season, whilst in the past sponsorship has met this shortfall, in current economic times, sponsorship is becoming very difficult to obtain.

Our success is measured by the improvement in football, and the teams with progress over the new football season



7. Does your organisation have audited accounts? YES NO
(Please tick) ☐ ☐

If yes please submit your latest set with this application

8. Does your organisation have a constitution? YES NO
(Please tick) ☐ ☐

If yes please submit your constitution with this application

9. **Expenditure**

Please show each item of expenditure for your project and say whether it is an estimate or an actual cost. Costings should be as accurate as possible and, if appropriate, supported by quotes. In the final column please show which elements of your project you are applying to the Ward Meeting for?

Item	Cost (£)	Estimate/Actual cost?	Request to Ward Meeting (£)
League Fees	£50	Actual	£50
Pitch Fees	£230	Estimate	£230
Referee Fees	£210	Actual	£210
Total	£490		£490

10. Have you obtained, or are you trying to obtain, funding for this project from anywhere else. This may be either through Leicester City Council or from another organisation? If so, please give details including:

- Name/address/contact number of the funder.
- The amount requested or received.
- When do you expect a decision if you do not know already?

Please note that a failure to disclose any relevant information relating to other funding streams may result in your application being rejected or any offer of funding being withdrawn.



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